

## APPENDIX A

### SUPPORT CARE SCHEME (DIRECT CARE COSTS)

Level 2 Carers - assume that each respite arrangement is made up of 12 x 3 day breaks per annum for 2 children (siblings) and that each arrangement continues for 12 months. Level 2 carers only provide support on a part-time basis - assume 3 days (or one long weekend) per month. Assume that 33 Level 2 carers are successfully recruited on to the scheme (11 per area) reaching approximately 66 children per annum.

Level 3 Carers - assume that each respite arrangement is made up of 12 x 2.5 day breaks per annum for 2 children (siblings) and that each arrangement continues for 12 months. Level 3 carers will typically provide care 5 days per week (reaching 2 different families or 4 different children per week, 8 families/16 children per month). Assume that 6 Level 3 carers are recruited on to the scheme (2 per area) reaching approximately 96 children per annum.

Level 4 Carers - assume that each respite arrangement is made up of 12 x 2.5 day breaks per annum for 2 children (siblings) and that each arrangement continues for 12 months. Level 4 carers will typically provide care 5 days per week (reaching 2 different families or 4 different children per week, 8 families/16 children per month). Assume that 6 Level 4 carers are recruited on to the scheme (2 per area) reaching approximately 96 children per annum.

			PER CARER PER ANNUM				FULL SCHEME			Unit Cost Per Child
	Wkly Rate	Daily Rate	No of Respite Breaks	No of Respite Days	No of Children 'Reached'	Respite Cost	No of Carers	No of Children 'Reached'	Cost	
	£	£	(No)	(No)	(No)	£	(No)	(No)	£	£
<b>Level 2:</b>										
Maintenance Fee	179	26	12	36	2	1,846	33	66	60,902	923
	120	17				1,234			40,731	617
<b>Total</b>	<b>299</b>	<b>43</b>				<b>3,080</b>			<b>101,633</b>	<b>1,540</b>
<b>Level 3:</b>										
Maintenance Fee	179	26	96	240	16	12,303	6	96	73,821	769
	170	24				11,657			69,943	729
<b>Total</b>	<b>349</b>	<b>50</b>				<b>23,961</b>			<b>143,763</b>	<b>1,498</b>
<b>Level 4:</b>										
Maintenance Fee	179	26	96	240	16	12,303	6	96	73,821	769
	220	44				21,120			126,720	1,320
<b>Total</b>	<b>399</b>	<b>70</b>				<b>33,423</b>			<b>200,541</b>	<b>2,089</b>
<b>TOTAL DIRECT CARE</b>							<b>45</b>	<b>258</b>	<b>445,937</b>	<b>1,728</b>

The full £220 Weekly Fee would be paid despite carer working only 5 days

### CHILD-MINDING SCHEME (DIRECT CARE COSTS)

Provision of approximately 30 x 15 hour per week places

**112,500**

**TOTAL COST OF EXPANDING THE CHILD-MINDING & SUPPORT CARE SCHEMES**

**558,437**